



ANNUAL PROCUREMENT & IMPLEMENTATION PLAN -GOODS/WORKS/SERVICES

PARENT MINISTRY	MINISTRY OF ENVIRONMENT, CLIMATE CHANGE AND FORESTRY
PROCURING ENTITY	KENYA FORESTRY RESEARCH INSTITUTE-KEFRI
FINANCIAL YEAR	2024-2025
PERIOD	1st JULY 2024 - 30th JUNE 2025
COMMENCEMENT DATE	1st JULY 2024

No.	Description of Goods, Services/Consultancy and Works	U.O.M	Qty	Unit cost	Procurement Method	Source of Funds	Estimated Cost Kshs	Reserved for AGPO/Open	Time Process	Advertise/Invitation	Bid opening	Bid evaluation	Tender Award/ Approval	Notification of Award	Contract Signing	Total Time to Contract Signature	Date for Completion of Contract
WORKS/RENOVATIONS																	
1	Proposed Drilling and equipping of two (2) boreholes for Tiva and Kitui Centre	BoQ	1	41,800,000.00	ONT	KEFRI/GoK-grants	41,800,000.00	Open	Planned Dates	7/16/2024	7/31/2024	8/22/2024	8/25/2024	9/9/2024	9/14/2024	60	31/12/2024
									Actual Days								
									Variance								
2	Proposed establishment of tree nursery - Narok	BoQ	1	18,855,846.40	ONT	KEFRI/GoK-grants	18,855,846.40	AGPO	Planned Dates	8/27/2024	9/11/2024	10/3/2024	10/6/2024	10/21/2024	10/26/2024	60	30/03/2025
									Actual Days								
									Variance								
3	Proposed Access Road for Londiani new site	BoQ	1	10,000,000.00	ONT	KEFRI/GoK-grants	10,000,000.00	AGPO	Planned Dates	7/16/2024	7/31/2024	8/22/2024	8/25/2024	9/9/2024	9/14/2024	60	31/12/2025
									Actual Days								
									Variance								
4	Proposed establishment of tree nursery Kajiado	BoQ	1	8,999,237.60	ONT	KEFRI/GoK-grants	8,999,237.60	AGPO	Planned Dates	8/27/2024	9/11/2024	10/3/2024	10/6/2024	10/21/2024	10/26/2024	60	30/03/2025
									Actual Days								
									Variance								
5	Proposed establishment of tree nursery Mitunguu	BoQ	1	7,915,490.00	ONT	KEFRI/GoK-grants	7,915,490.00	AGPO	Planned Dates	8/27/2024	9/11/2024	10/3/2024	10/6/2024	10/21/2024	10/26/2024	60	30/03/2025
									Actual Days								
									Variance								
6	Provision of Electrical Works for KEFRI Kitui Centre	BoQ	1	6,548,722.50	ONT	KEFRI/GoK-grants	6,548,722.50	Open	Planned Dates	7/16/2024	7/31/2024	8/22/2024	8/25/2024	9/9/2024	9/14/2024	60	31/12/2024
									Actual Days								
									Variance								
7	Proposed Fencing of Tiva woodland	BoQ	1	5,000,000.00	RFQ	KEFRI/GoK-grants	5,000,000.00	AGPO	Planned Dates	7/16/2024	7/31/2024	8/22/2024	8/25/2024	9/9/2024	9/14/2024	60	31/12/2025
									Actual Days								
									Variance								
8	Proposed Borehole drilling, solar installation and water reticulation in Turbo Sub-centre	BoQ	1	5,000,000.00	RFQ	KEFRI/GoK-grants	5,000,000.00	Open	Planned Dates	12/08/2024	20/08/2024	31/08/2024	03/09/2024	08/09/2024	11/09/2024	30	28/02/2025
									Actual Days								
									Variance								
9	Enhancement of water supply to Rumuruti Sub-Centre.	BoQ	1	5,000,000.00	RFQ	KEFRI/GoK-grants	5,000,000.00	Open	Planned Dates	12/08/2024	20/08/2024	31/08/2024	03/09/2024	08/09/2024	11/09/2024	30	28/02/2025
									Actual Days								
									Variance								
10	Proposed establishment of tree nursery Rumuruti	BoQ	1	4,436,331.20	RFQ	KEFRI/GoK-grants	4,436,331.20	AGPO	Planned Dates	12/08/2024	20/08/2024	31/08/2024	03/09/2024	08/09/2024	11/09/2024	30	28/02/2025
									Actual Days								
									Variance								
11	Proposed 520LM Fencing of Londiani new site including the gate	BoQ	1	4,000,000.00	RFQ	KEFRI/GoK-grants	4,000,000.00	AGPO	Planned Dates	12/08/2024	20/08/2024	31/08/2024	03/09/2024	08/09/2024	11/09/2024	30	28/02/2024
									Actual Days								
									Variance								
12	Proposed renovation of SCM new Office	BoQ	1	3,900,000.00	RFQ	KEFRI/GoK-grants	3,900,000.00	AGPO	Planned Dates	12/08/2024	20/08/2024	31/08/2024	03/09/2024	08/09/2024	11/09/2024	30	28/02/2025
									Actual Days								
									Variance								
13	Proposed Renovation of Residential Houses	BoQ	1	3,500,000.00	RFQ	KEFRI/GoK-grants	3,500,000.00	AGPO	Planned Dates	12/08/2024	20/08/2024	31/08/2024	03/09/2024	08/09/2024	11/09/2024	30	28/02/2025
									Actual Days								
									Variance								
14	Proposed 452LM Fencing of Meru new site including the gate	BoQ	1	3,000,000.00	RFQ	KEFRI/GoK-grants	3,000,000.00	AGPO	Planned Dates	12/08/2024	20/08/2024	31/08/2024	03/09/2024	08/09/2024	11/09/2024	30	28/02/2025
									Actual Days								
									Variance								
15	Proposed 438LM Fencing of Wajir new site including the gate	BoQ	1	3,000,000.00	RFQ	KEFRI/GoK-grants	3,000,000.00	AGPO	Planned Dates	12/08/2024	20/08/2024	31/08/2024	03/09/2024	08/09/2024	11/09/2024	30	28/02/2025
									Actual Days								
									Variance								
16	Proposed 220LM Fencing of Turkana new site including the gate	BoQ	1	2,500,000.00	RFQ	KEFRI/GoK-grants	2,500,000.00	AGPO	Planned Dates	12/08/2024	20/08/2024	31/08/2024	03/09/2024	08/09/2024	11/09/2024	30	28/02/2025
									Actual Days								
									Variance								
17	Proposed Renovation of ASK Show Stands	BoQ	1	2,477,254.00	RFQ	KEFRI/GoK-grants	2,477,254.00	AGPO	Planned Dates	12/08/2024	20/08/2024	31/08/2024	03/09/2024	08/09/2024	11/09/2024	30	28/02/2025
									Actual Days								
									Variance								

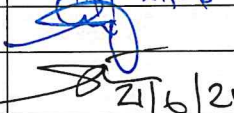
No.	Description of Goods, Services/Consultancy and Works	U.O.M	Qty	Unit cost	Procurement Method	Source of Funds	Estimated Cost Kshs	Reserved for AGPO/Open	Time Process	Advertise/Invitation	Bid opening	Bid evaluation	Tender Award/ Approval	Notification of Award	Contract Signing	Total Time to Contract Signature	Date for Completion of Contract
									Planned Dates	12/08/2024	20/08/2024	31/08/2024	03/09/2024	08/09/2024	11/09/2024	30	28/02/2025
18	Proposed 140 LM Fencing of 3 sides of Muguga Seed Centre	BoQ	1	1,300,000.00	RFQ	KEFRI/GoK-grants	1,300,000.00	AGPO	Actual Days								
									Variance								
19	Proposed Shallow well and water reticulation in wajir sub-centre	BoQ	1	1,000,000.00	RFQ	KEFRI/GoK-grants	1,000,000.00	AGPO	Planned Dates	12/08/2024	20/08/2024	31/08/2024	03/09/2024	08/09/2024	11/09/2024	30	28/02/2025
									Actual Days								
									Variance								
20	Proposed Construction of Seed drying beds	BoQ	10	300,000.00	RFQ	KEFRI/GoK-grants	3,000,000.00	AGPO	Planned Dates	12/08/2024	20/08/2024	31/08/2024	03/09/2024	08/09/2024	11/09/2024	30	28/02/2025
									Actual Days								
									Variance								
21	Proposed construction of green houses for germplasm production	BoQ	4	400,000.00	RFQ	KEFRI/GoK-grants	1,600,000.00	AGPO	Planned Dates	12/08/2024	20/08/2024	31/08/2024	03/09/2024	08/09/2024	11/09/2024	30	28/02/2025
									Actual Days								
									Variance								
22	Proposed Construction & Fencing of Community Seed drying beds, Demonstration plots	BoQ	1	370,000.00	RFQ	IDC	370,000.00	AGPO	Planned Dates	12/08/2024	20/08/2024	31/08/2024	03/09/2024	08/09/2024	11/09/2024	30	28/02/2025
									Actual Days								
									Variance								
23	Proposed Building, Fencing and setting up of gums and resins community container bulking stores in two counties (2 in Marsabit and 15amburu)	BoQ	3	1,599,000.00	RFQ	Green Climate Fund	4,797,000.00	AGPO	Planned Dates	12/08/2024	20/08/2024	31/08/2024	03/09/2024	08/09/2024	11/09/2024	30	28/02/2025
									Actual Days								
									Variance								
24	Proposed partitioning and equipping innovation centre	BoQ	1	315,000.00	RFQ	ILO	315,000.00	AGPO	Planned Dates	12/08/2024	20/08/2024	31/08/2024	03/09/2024	08/09/2024	11/09/2024	30	28/02/2025
									Actual Days								
									Variance								
25	Proposed Renovation Works-CHERP	BoQ	1	670,000.00	RFQ	KEFRI/GoK-grants	670,000.00	AGPO	Planned Dates	12/08/2024	20/08/2024	31/08/2024	03/09/2024	08/09/2024	11/09/2024	30	28/02/2025
									Actual Days								
									Variance								
SERVICES									Planned Dates	8/27/2024	9/11/2024	10/3/2024	10/6/2024	10/21/2024	10/26/2024	60	31/11/2026
26	Provision of Comprehensive Staff Medical Cover & Board	Serv.	1	111,000,000.00	ONT	KEFRI/GoK-grants	111,000,000.00	Open	Actual Days								
									Variance								
27	Provision of Security & Guard Services	Serv.	1	25,000,000.00	ONT	KEFRI/GoK-grants	25,000,000.00	Open	Planned Dates	12/3/2024	12/18/2024	1/9/2025	1/12/2025	1/27/2025	2/1/2025	60	02/05/2027
									Actual Days								
									Variance								
28	Provision of Repair & Maintenance of Motor vehicles	Serv.	1	13,802,200.00	RFQ	KEFRI/GoK-grants	13,802,200.00	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
29	Provision of Cleaning & Sanitary services	Serv.	1	11,000,000.00	ONT	KEFRI/GoK-grants	11,000,000.00	AGPO	Planned Dates	8/27/2024	9/11/2024	10/3/2024	10/6/2024	10/21/2024	10/26/2024	60	11/01/2026
									Actual Days								
									Variance								
30	Provision of Motor-Vehicle Insurance	Serv.	1	7,000,000.00	ONT	KEFRI/GoK-grants	7,000,000.00	Open	Planned Dates	2/25/2024	3/11/2024	4/2/2024	4/5/2024	4/20/2024	4/25/2024	60	23/05/2026
									Actual Days								
									Variance								
31	Provision of Insurance of Buildings	Serv.	1	6,000,000.00	ONT	KEFRI/GoK-grants	6,000,000.00	Open	Planned Dates	8/27/2024	9/11/2024	10/3/2024	10/6/2024	10/21/2024	10/26/2024	60	30/11/2025
									Actual Days								
									Variance								
32	Provision of Ground Maintenance Services	Serv.	1	5,000,000.00	ONT	KEFRI/GoK-grants	5,000,000.00	AGPO	Planned Dates	8/27/2024	9/11/2024	10/3/2024	10/6/2024	10/21/2024	10/26/2024	60	11/01/2026
									Actual Days								
									Variance								
33	Provision of Repair & Maintenance of Motor vehicles	BoQ	1	50,000.00	RFQ	Green Climate Change	50,000.00	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
34	Provision of Repair & Maintenance of Motor vehicles	BoQ	1	500,000.00	RFQ	ILO	500,000.00	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
35	Provision of repair & maintainece of AC	Serv.	1	2,040,000.00	RFQ	KEFRI/GoK-grants	2,040,000.00	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
36	Provision of Repair & Maintenece of Water Pumps	Serv.	1	1,120,000.00	RFQ	KEFRI/GoK-grants	1,120,000.00	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
37	Provision of Repair & Maintenece of Generators	Serv.	1	1,596,000.00	RFQ	KEFRI/GoK-grants	1,596,000.00	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
38	Provision of Motor Tracking Services	Serv.	1	500,000.00	RFQ	KEFRI/GoK-grants	500,000.00	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/09/2024
									Actual Days								
									Variance								
39	Provision of Motor Valuation Services	Serv.	1	500,000.00	RFQ	KEFRI/GoK-grants	500,000.00	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/09/2024
									Actual Days								
									Variance								

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40	Provision of Auctineering Services	Serv.	1	1,500,000.00	RFQ	KEFRI/GoK-grants	1,500,000.00	Open	Planned Dates Actual Days Variance	01/07/2024 09/07/2024 20/07/2024	23/07/2024	28/07/2024	31/07/2024			30	30/09/2024
41	Provision of Telephone Maintenance Services	Serv.	1	1,000,000.00	RFQ	KEFRI/GoK-grants	1,000,000.00	AGPO	Planned Dates Actual Days Variance	01/07/2024 09/07/2024 20/07/2024	23/07/2024	28/07/2024	31/07/2024			30	30/09/2024
42	Provision of Repair & Maintenance of CCTV-HQ& Lamu Sub-centre	Serv.	1	1,000,000.00	RFQ	KEFRI/GoK-grants	1,000,000.00	Open	Planned Dates Actual Days Variance	01/07/2024 09/07/2024 20/07/2024	23/07/2024	28/07/2024	31/07/2024			30	23/8/2024
43	Provision of Sanitary Services	Serv.	1	413,440.00	RFQ	KEFRI/GoK-grants	413,440.00	Open	Planned Dates Actual Days Variance	01/07/2024 09/07/2024 20/07/2024	23/07/2024	28/07/2024	31/07/2024			30	30/05/2025
44	Provision of Calibration Services & Maintenance of Lab Equipments	Lot	1	960,000.00	RFQ	KEFRI/GoK-grants	960,000.00	Open	Planned Dates Actual Days Variance	01/07/2024 09/07/2024 20/07/2024	23/07/2024	28/07/2024	31/07/2024			30	30/06/2025
45	Provision of Conference Services	Serv.	1	5,000,000.00	RFQ	KEFRI/GoK-grants	5,000,000.00	Open	Planned Dates Actual Days Variance	01/07/2024 09/07/2024 20/07/2024	23/07/2024	28/07/2024	31/07/2024			30	30/06/2025
46	Provision of Conference Services	Serv.	1	280,000.00	RFQ	IDC	280,000.00	Open	Planned Dates Actual Days Variance	01/07/2024 09/07/2024 20/07/2024	23/07/2024	28/07/2024	31/07/2024			30	30/06/2025
47	Provision of Conference Services	Serv.	1	3,812,000.00	RFQ	ILO	3,812,000.00	Open	Planned Dates Actual Days Variance	01/07/2024 09/07/2024 20/07/2024	23/07/2024	28/07/2024	31/07/2024			30	30/06/2025
48	Provision of Conference Services	Serv.	1	500,000.00	RFQ	Green Climate Change	500,000.00	Open	Planned Dates Actual Days Variance	01/07/2024 09/07/2024 20/07/2024	23/07/2024	28/07/2024	31/07/2024			30	30/06/2025
49	Provision of servicing & Repair of Photocopier Machines	Lot	1	835,000.00	RFQ	KEFRI/GoK-grants	835,000.00	Open	Planned Dates Actual Days Variance	01/07/2024 09/07/2024 20/07/2024	23/07/2024	28/07/2024	31/07/2024			30	30/06/2025
50	Provision of maintenance & servicing of Fire extinguishers	Lot	1	662,400.00	RFQ	KEFRI/GoK-grants	662,400.00	Open	Planned Dates Actual Days Variance	01/07/2024 09/07/2024 20/07/2024	23/07/2024	28/07/2024	31/07/2024			30	30/06/2025
51	Provision of Servicing Seed Extraction and drilling Machine(Earth Auger)	No	1	100,000.00	RFQ	KEFRI/GoK-grants	100,000.00	Open	Planned Dates Actual Days Variance	01/07/2024 09/07/2024 20/07/2024	23/07/2024	28/07/2024	31/07/2024			30	30/06/2025
52	Provision of Group Life Assurance Scheme	Serv.	1	5,500,000.00	ONT	KEFRI/GoK-grants	5,500,000.00	Open	Planned Dates Actual Days Variance	6/2/2025 6/17/2025 7/9/2025	7/12/2025	7/27/2025	8/1/2025			60	23/07/2026
53	Provision of Group Personal Accident /WIBA+(Plus)	Serv.	1	1,700,000.00	RFQ	KEFRI/GoK-grants	1,700,000.00	Open	Planned Dates Actual Days Variance	01/07/2024 09/07/2024 20/07/2024	23/07/2024	28/07/2024	31/07/2024			30	30/06/2025
54	Provision of design & Printing Services	Serv.	1	574,000.00	RFQ	KEFRI/GoK-grants	574,000.00	AGPO	Planned Dates Actual Days Variance	01/07/2024 09/07/2024 20/07/2024	23/07/2024	28/07/2024	31/07/2024			30	30/06/2025
55	Provision of High Resolution satellite imageries & printing of hotspots maps	Serv.	1	360,000.00	RFQ	KEFRI/GoK-grants	360,000.00	AGPO	Planned Dates Actual Days Variance	01/07/2024 09/07/2024 20/07/2024	23/07/2024	28/07/2024	31/07/2024			30	30/06/2025
56	Provision of Microsoft Office 365 Email Collaboration Mailboxes Solution	Serv.	1	10,000,000.00	ONT	KEFRI/GoK-grants	10,000,000.00	Open	Planned Dates Actual Days Variance	1/7/2025 1/22/2025 2/13/2025	2/16/2025	3/3/2025	3/8/2025			60	30/07/2026
57	Provision of End Point Antivirus Solution	Serv.	1	2,600,000.00	RT	KEFRI/GoK-grants	2,600,000.00	Open	Planned Dates Actual Days Variance	1/7/2025 1/22/2025 2/13/2025	2/16/2025	3/3/2025	3/8/2025			60	30/07/2026
58	Provision of Maintenance & Repair of Clinical Lab Equipments	Serv.	1	85,500.00	RFQ	KEFRI/GoK-grants	85,500.00	Open	Planned Dates Actual Days Variance	07/01/2024 07/08/2024 07/10/2024	16/07/2024	17/07/2024	22/07/2024			25	23/8/2024
59	Provision of Internet and SDWAN - Multi year	Serv.	1	17,000,000.00	ONT	KEFRI/GoK-grants	17,000,000.00	Open	Planned Dates Actual Days Variance	1/7/2025 1/22/2025 2/13/2025	2/16/2025	3/3/2025	3/8/2025			60	30/07/2026
60	Repair & Servicing of Wood drying Kiln & Wood Working Machine	Serv.	1	220,000.00	RFQ	KEFRI/GoK-grants	220,000.00	Open	Planned Dates Actual Days Variance	01/07/2024 09/07/2024 20/07/2024	23/07/2024	28/07/2024	31/07/2024			30	23/2/2023
61	Provision of drone and seed balling services	Serv.	1	1,000,000.00	RFQ	KEFRI/GoK-grants	1,000,000.00	Open	Planned Dates Actual Days Variance	01/07/2024 09/07/2024 20/07/2024	23/07/2024	28/07/2024	31/07/2024			30	23/2/2023

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62	Provision of courier services	Serv.	1	500,000.00	RFQ	KEFRI/GoK-grants	500,000.00	Open	Actual Days								
									Variance								
CONSULTANCY & SERVICES																	
63	Provision of Annual audit services	Serv.	1	1,500,000.00	RFP	ILO	1,500,000.00	Open	Planned Dates	1/7/2025	1/22/2025	2/13/2025	2/16/2025	3/3/2025	3/8/2025	60	30/07/2026
									Actual Days								
									Variance								
64	Provision of study to identify policy and legal gaps on management, harvesting, processing utilization and marketing of P. juliflora products	Serv.	1	700,000.00	RFP	ILO	700,000.00	Open	Planned Dates	1/7/2025	1/22/2025	2/13/2025	2/16/2025	3/3/2025	3/8/2025	60	30/07/2026
									Actual Days								
									Variance								
65	Provision of ISO Trainings and Capacity Building	Serv.	1	200,000.00	RFP	KEFRI/GoK-grants	200,000.00	Open	Planned Dates	1/7/2025	1/22/2025	2/13/2025	2/16/2025	3/3/2025	3/8/2025	60	30/07/2026
									Actual Days								
									Variance								
66	Audit consultants to conduct financial audit for the year 2023/2024	Serv.	1	300,240.00	RFP	Green Climate Change	300,240.00	Open	Planned Dates	1/7/2025	1/22/2025	2/13/2025	2/16/2025	3/3/2025	3/8/2025	60	30/07/2026
									Actual Days								
									Variance								
67	Provision of IT consultants to support the development of web based and mobile system for linking producers and buyers of gums and resins	Serv.	1	1,311,120.00	RFQ	Green Climate Change	1,311,120.00	Open	Planned Dates	1/7/2025	1/22/2025	2/13/2025	2/16/2025	3/3/2025	3/8/2025	60	30/07/2026
									Actual Days								
									Variance								
68	HRM consultancy services for recruitment of CEO	Serv.	1	3,000,000.00	RFP	KEFRI/GoK-grants	3,000,000.00	Open	Planned Dates	1/7/2025	1/22/2025	2/13/2025	2/16/2025	3/3/2025	3/8/2025	60	30/07/2026
									Actual Days								
									Variance								
69	Provision of ISO surveillance audit	Serv.	1	845,000.00	RFP	KEFRI/GoK-grants	845,000.00	Open	Planned Dates	1/7/2025	1/22/2025	2/13/2025	2/16/2025	3/3/2025	3/8/2025	60	30/07/2026
									Actual Days								
									Variance								
AIR TICKETING SERVICES																	
70	Provision of Local Airtickets -Seed Centres	Lot	1	6,000,000.00	RFQ	KEFRI/GoK-grants	6,000,000.00	AGPO	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
71	Provision of Local Airtickets -Gede	Lot	1	135,000.00	RFQ	KEFRI/GoK-grants	135,000.00	AGPO	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
72	Procurement of Local Tickets-SCM	Lot	1	125,000.00	RFQ	KEFRI/GoK-grants	125,000.00	AGPO	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
73	Procurement of Local Tickets-HRM	Lot	1	200,000.00	RFQ	KEFRI/GoK-grants	200,000.00	AGPO	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
74	Procurement of Local Tickets-IA	Lot	1	340,000.00	RFQ	KEFRI/GoK-grants	340,000.00	AGPO	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
75	Provision of Air tickets (Local and International) Foreign travel -To attend international and regional scientific conference and workshops	Lot	1	200,000.00	RFQ	Green Climate Change	200,000.00	AGPO	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
76	Procurement of Local Tickets	Lot	1	200,000.00	RFQ	ILO	200,000.00	AGPO	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
77	Procurement of air ticket- board and staff - Local and international	Lot	1	3,000,000.00	RFQ	KEFRI/GoK-grants	3,000,000.00	AGPO	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
GOODS																	
78	Procurement of Paints	Lot	1	480,700.00	RFQ	KEFRI/GoK-grants	480,700.00	AGPO	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
79	Procurement of Hardware Materials	Lot	1	4,464,400.00	RFQ	KEFRI/GoK-grants	4,464,400.00	AGPO	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
80	Procurement of Plumbing Materials	Lot	1	765,500.00	RFQ	KEFRI/GoK-grants	765,500.00	AGPO	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
81	Procurement of tyres	Lot	1	3,928,600.00	RFQ	KEFRI/GoK-grants	3,928,600.00	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
82	Procurement of Computer Accessories	Lot	1	69,000.00	RFQ	KEFRI/GoK-grants	69,000.00	AGPO	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								

No.	Description of Goods, Services/Consultancy and Works	U.O.M	Qty	Unit cost	Procurement Method	Source of Funds	Estimated Cost Kshs	Reserved for AGPO/Open	Time Process	Advertise/Invitation	Bid opening	Bid evaluation	Tender Award/Approval	Notification of Award	Contract Signing	Total Time to Contract Signature	Date for Completion of Contract
									Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
83	Procurement of Electrical Materials	Lot	1	561,107.00	RFQ	KEFRI/GoK-grants	561,107.00	AGPO	Actual Days								
									Variance								
84	Purchase of batteries	Lot	1	629,500.00	RFQ	KEFRI/GoK-grants	629,500.00	AGPO	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
85	Procurement of Drinking Water-18Ltrs	Lot	1	30,000.00	RFQ	KEFRI/GoK-grants	30,000.00	AGPO	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
86	Procurement of Fuel & Lubricants -Motor	Ltrs	97,956	190.00	ONT	KEFRI/GoK-grants	18,611,710.49	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
87	Procurement of Fuel & Lubricants -Motor	Ltrs	2,053	190.00	ONT	Green Climate Change	390,000.08	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
88	Procurement of Fuel & Lubricants -Motor	Ltrs	3,684	190.00	ONT	ILO	700,000.00	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
89	Procurement of Fuel & Lubricants -Motor	Ltrs	2,977	190.00	ONT	IDC	565,536.90	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
90	Procurement of Branded Materials	Lot	1	865,000.00	RFQ	Green Climate Change	865,000.00	AGPO	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
91	Procurement of staff uniforms/Protective Wear	Lot	1	814,629.00	RFQ	KEFRI/GoK-grants	814,629.00	AGPO	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
92	Procurement of staff uniforms/Protective Wear	Lot	1	485,400.00	RFQ	ILO	485,400.00	AGPO	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
93	Procurement of Cleaning Materials	Lot	1	1,638,597.00	RFQ	KEFRI/GoK-grants	1,638,597.00	AGPO	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
94	Procurement of Fuel & Lubricants -Generator	Ltrs	15,479	186.00	ONT	KEFRI/GoK-grants	2,879,094.00	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
95	Procurement of Water Dispenser	No	4	18,000.00	RFQ	KEFRI/GoK-grants	72,000.00	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
96	Procurement of Mordern Charcoal Kiln	No	4	50,000.00	RFQ	ILO	200,000.00	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
97	Procurement of Animal Food Mixer	No	1	200,000.00	RFQ	ILO	200,000.00	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
98	Procurement of Motor Vehicles -Double Cab	No	5	8,200,000.00	GoK-Framework Contract	KEFRI/GoK-grants	41,000,000.00	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/8/2024
									Actual Days								
									Variance								
Lab Chemicals,Apparatus & Nursery Requirements																	
99	Procurement of Chemicals & apparatus	Lot	1	5,245,882.00	RFQ	KEFRI/GoK-grants	5,245,882.00	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
100	Procurement of Elemental Analyzers & Biochar muffles furnace	Lot	1	1,950,000.00	RFQ	ILO	1,950,000.00	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
101	Procurement of Chemicals & apparatus	Lot	1	1,310,000.00	RFQ	ILO	1,310,000.00	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
102	Procurement of Nursery Tools	Lot	1	992,000.00	RFQ	Green Climate Change	992,000.00	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
103	Procurement of Nursery Tools	Lot	1	3,294,077.00	RFQ	KEFRI/GoK-grants	3,294,077.00	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
104	Procurement of Nursery Tools	Lot	1	832,093.00	RFQ	IDC	832,093.00	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								

No.	Description of Goods, Services/Consultancy and Works	U.O.M	Qty	Unit cost	Procurement Method	Source of Funds	Estimated Cost Kshs	Reserved for AGPO/Open	Time Process	Advertise/Invitation	Bid opening	Bid evaluation	Tender Award/ Approval	Notification of Award	Contract Signing	Total Time to Contract Signature	Date for Completion of Contract
105	Procurement of Workshop tools	Lot	1	140,000.00	RFQ	KEFRI/GoK-grants	140,000.00	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
106	Procurement of Fungicides, Insecticides & Sprays	Lot	1	128,730.00	RFQ	KEFRI/GoK-grants	128,730.00	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
107	Procurement of Seeds	Lot	1	250,000.00	RFQ	IDC	250,000.00	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
108	Procurement of Seeds	Lot	1	94,000.00	RFQ	KEFRI/GoK-grants	94,000.00	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
109	Procurement of assorted tree seedlings including fruit trees and bamboo	Lot	1	6,510,000.00	RFQ	IDC	6,510,000.00	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
110	Procurement of Clinical Lab Chemicals & Reagents	Lot	1	565,188.00	RFQ	KEFRI/GoK-grants	565,188.00	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
111	Procurement of Clinal Drugs	Lot	1	845,670.00	RFQ	KEFRI/GoK-grants	845,670.00	Open	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
ICT Equipments																	
112	Procurement of Standard Laptop	No	18	150,000.00	RFQ	KEFRI/GoK-grants	2,700,000.00	AGPO	Planned Dates	01/10/2024	09/10/2024	20/10/2024	23/10/2024	28/10/2024	31/10/2024	30	28/12/2024
									Actual Days								
									Variance								
113	Procurement of Standard Desktop	No	12	150,000.00	RFQ	KEFRI/GoK-grants	1,800,000.00	AGPO	Planned Dates	01/10/2024	09/10/2024	20/10/2024	23/10/2024	28/10/2024	31/10/2024	30	28/12/2024
									Actual Days								
									Variance								
114	Procurement of 3 in 1 Color Printer	No	4	150,000.00	RFQ	KEFRI/GoK-grants	600,000.00	AGPO	Planned Dates	01/10/2024	09/10/2024	20/10/2024	23/10/2024	28/10/2024	31/10/2024	30	28/12/2024
									Actual Days								
									Variance								
115	Procurement of Colour 4-in-1 Printer	No	1	78,000.00	RFQ	KEFRI/GoK-grants	78,000.00	AGPO	Planned Dates	01/10/2024	09/10/2024	20/10/2024	23/10/2024	28/10/2024	31/10/2024	30	28/12/2024
									Actual Days								
									Variance								
116	Procurement of UPS	No	30	15,000.00	RFQ	KEFRI/GoK-grants	450,000.00	AGPO	Planned Dates	01/10/2024	09/10/2024	20/10/2024	23/10/2024	28/10/2024	31/10/2024	30	28/12/2024
									Actual Days								
									Variance								
117	Procurement of LCD Projector	No	2	70,000.00	RFQ	KEFRI/GoK-grants	140,000.00	AGPO	Planned Dates	01/10/2024	09/10/2024	20/10/2024	23/10/2024	28/10/2024	31/10/2024	30	28/12/2024
									Actual Days								
									Variance								
118	Procurement of Other ICT related tools	Lot	1	467,700.00	RFQ	KEFRI/GoK-grants	467,700.00	AGPO	Planned Dates	01/10/2024	09/10/2024	20/10/2024	23/10/2024	28/10/2024	31/10/2024	30	28/12/2024
									Actual Days								
									Variance								
119	Procurement of Digital Camera	Lot	1	150,000.00	RFQ	KEFRI/GoK-grants	150,000.00	AGPO	Planned Dates	01/10/2024	09/10/2024	20/10/2024	23/10/2024	28/10/2024	31/10/2024	30	28/12/2024
									Actual Days								
									Variance								
120	Procurement of 3 in 1 Black & White Printer	Lot	5	70,000.00	RFQ	KEFRI/GoK-grants	350,000.00	AGPO	Planned Dates	01/10/2024	09/10/2024	20/10/2024	23/10/2024	28/10/2024	31/10/2024	30	28/12/2025
									Actual Days								
									Variance								
121	Procurement of Photocopy Machine	No	1	360,000.00	RFQ	KEFRI/GoK-grants	360,000.00	AGPO	Planned Dates	01/10/2024	09/10/2024	20/10/2024	23/10/2024	28/10/2024	31/10/2024	30	28/12/2025
									Actual Days								
									Variance								
122	Procurement of High end Laptop	Lot	1	250,000.00	RFQ	KEFRI/GoK-grants	250,000.00	AGPO	Planned Dates	01/10/2024	09/10/2024	20/10/2024	23/10/2024	28/10/2024	31/10/2024	30	28/12/2025
									Actual Days								
									Variance								
Stationery & Tonners																	
123	Procurement of Tonners & Catridges	Lot	1	2,955,300.00	RFQ	KEFRI/GoK-grants	2,955,300.00	AGPO	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
124	Procurement of Tonners & Catridges	Lot	1	62,000.00	RFQ	Green Climate Change	62,000.00	AGPO	Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
									Actual Days								
									Variance								
125	Procurement of General Stationery	Lot	1	180,000.00	RFQ	ILO	180,000.00	AGPO	Planned Dates	07/07/2024	15/07/2024	26/07/2024	29/07/2024	03/08/2024	06/08/2024	30	30/06/2025
									Actual Days								
									Variance								

No.	Description of Goods, Services/Consultancy and Works	U.O.M	Qty	Unit cost	Procurement Method	Source of Funds	Estimated Cost Kshs	Reserved for AGPO/Open	Time Process	Advertise/Invitation	Bid opening	Bid evaluation	Tender Award/ Approval	Notification of Award	Contract Signing	Total Time to Contract Signature	Date for Completion of Contract
									Planned Dates	01/07/2024	09/07/2024	20/07/2024	23/07/2024	28/07/2024	31/07/2024	30	30/06/2025
126	Procurement of General Stationery	Lot	1	3,052,106.00	RFQ	KEFRI/GoK-grants	3,052,106.00	AGPO	Actual Days								
									Variance								
127	Procurement of General Stationery	Lot	1	76,200.00	RFQ	Green Climate Change	76,200.00	AGPO	Planned Dates	07/07/2024	15/07/2024	26/07/2024	29/07/2024	03/08/2024	06/08/2024	30	30/06/2025
									Actual Days								
									Variance								
128	Procurement of General Stationery	Lot	1	119,050.00	RFQ	IDC	119,050.00	AGPO	Planned Dates	07/07/2024	15/07/2024	26/07/2024	29/07/2024	03/08/2024	06/08/2024	30	30/06/2025
									Actual Days								
									Variance								
Furniture & Fittings																	
129	Purchase of furniture, curtain and door signages for 7 seed centres	Lot	1	3,296,082.39	RFQ	KEFRI/GoK-grants	3,296,082.39	Open	Planned Dates	08/12/2024	16/12/2024	27/12/2024	30/12/2024	04/01/2025	07/01/2025	30	30/06/2025
									Actual Days								
									Variance								
130	Procurement of Furniture & Fittings	Lot	1	1,847,000.03	RFQ	KEFRI/GoK-grants	1,847,000.03	Open	Planned Dates	07/07/2024	15/07/2024	26/07/2024	29/07/2024	03/08/2024	06/08/2024	30	30/06/2025
									Actual Days								
									Variance								
131	Repair & Maintenance of Furniture	Lot	1	145,000.00	RFQ	KEFRI/GoK-grants	145,000.00	Open	Planned Dates	07/07/2024	15/07/2024	26/07/2024	29/07/2024	03/08/2024	06/08/2024	30	30/06/2025
									Actual Days								
									Variance								
Procurement of Enterprise Materials																	
132	Procurement of Vegetables & Fruits	lot	1	596,570.00	RFQ	KEFRI/GoK-grants	596,570.00	Open	Planned Dates	07/07/2024	15/07/2024	26/07/2024	29/07/2024	03/08/2024	06/08/2024	30	30/06/2025
									Actual Days								
									Variance								
133	Procurement of Meat	lot	1	1,572,585.00	RFQ	KEFRI/GoK-grants	1,572,585.00	Open	Planned Dates	07/07/2024	15/07/2024	26/07/2024	29/07/2024	03/08/2024	06/08/2024	30	30/06/2025
									Actual Days								
									Variance								
134	Procurement of Dry Foods	lot	1	1,593,835.00	RFQ	KEFRI/GoK-grants	1,593,835.00	Open	Planned Dates	07/07/2024	15/07/2024	26/07/2024	29/07/2024	03/08/2024	06/08/2024	30	30/06/2025
									Actual Days								
									Variance								
135	Procurement of Housekeeping Materials, Table Cloths & Beddings	lot	1	1,111,720.00	RFQ	KEFRI/GoK-grants	1,111,720.00	Open	Planned Dates	07/07/2024	15/07/2024	26/07/2024	29/07/2024	03/08/2024	06/08/2024	30	30/06/2025
									Actual Days								
									Variance								
136	Procurement of Cutlery & Utensils	lot	1	740,055.00	RFQ	KEFRI/GoK-grants	740,055.00	Open	Planned Dates	07/07/2024	15/07/2024	26/07/2024	29/07/2024	03/08/2024	06/08/2024	30	30/06/2025
									Actual Days								
									Variance								
137	Procurement of LPG -Gas	lot	1	812,600.00	RFQ	KEFRI/GoK-grants	812,600.00	Open	Planned Dates	07/07/2024	15/07/2024	26/07/2024	29/07/2024	03/08/2024	06/08/2024	30	30/06/2025
									Actual Days								
									Variance								
138	Procurement of Charcoal	lot	1	51,000.00	RFQ	KEFRI/GoK-grants	51,000.00	Open	Planned Dates	07/07/2024	15/07/2024	26/07/2024	29/07/2024	03/08/2024	06/08/2024	30	30/06/2025
									Actual Days								
									Variance								
139	Procurement of Washing Machine	lot	1	200,000.00	RFQ	KEFRI/GoK-grants	200,000.00	Open	Planned Dates	07/07/2024	15/07/2024	26/07/2024	29/07/2024	03/08/2024	06/08/2024	30	30/06/2025
									Actual Days								
									Variance								
140	Procurement of Firewood	lot	1	12,000.00	RFQ	KEFRI/GoK-grants	12,000.00	Open	Planned Dates	07/07/2024	15/07/2024	26/07/2024	29/07/2024	03/08/2024	06/08/2024	30	30/06/2025
									Actual Days								
									Variance								
Total Procurement Value							535,028,999.59										
30% allocation to Youth, Women & PWD's-AGPO							160,508,699.88										
2% of the total allocation AGPO -allocated for Firms owned by PWD's							3,210,174.00										
Prepared By	Paul Nyathore				Designation	Manager - SCM			Signature				Date		21/06/2024		
Countersigned By	M.T.E. Mbuvi, PhD				Designation	Ag. Senior Deputy Director (R&D) For Director KEFRI			Signature				Date		21/6/2024		
Approved By	General (Rtd) Samson Mwathethe				Designation	Chairman of the Board			Signature				Date				